

Division of Youth Services Administration

This appropriation is part of the Division of Youth Services' approach to helping youth become productive adults. Outcomes for youth are reflected under the Youth Treatment Programs and Juvenile Court Diversion.

What is the function of this staff?

Provides funding for administrative services for the division's central office and five regional offices across the state.

What is the statutory base?

State: RSMo 219.011-219.096

Is this a federally mandated program?

No.

What is the personal service funding for this staff?

State Fiscal Year	General Revenue	Federal	Other	Total
2001	\$2.2 mil	\$0.5 mil	\$0	\$2.7 mil
2002	\$2.2 mil	\$0.5 mil	\$0	\$2.7 mil
2003	\$2.0 mil	\$0.5 mil	\$0	\$2.5 mil
2004	\$1.6 mil	\$0.5 mil	\$0	\$2.1 mil

What is the expense and equipment funding for this staff?

State Fiscal Year	General Revenue	Federal	Other	Total
2001	\$0.4 mil	\$0.1 mil	\$0	\$0.5 mil
2002	\$0.3 mil	\$0.1 mil	\$0.1 mil	\$0.5 mil
2003	\$0.2 mil	\$0.1 mil	\$0	\$0.3 mil
2004	\$0.2 mil	\$0.1 mil	\$0	\$0.3 mil

What is the source of the non-general revenue funding?

Social Services Block Grant, Intergovernmental Transfer Funds

How many staff are budgeted for this function?

SFY-2001	71
SFY-2002	70
SFY-2003	66
SFY-2004	57